Supporting Document Printed: 3/27/2002 3:13 PM

## **08-420 Office of Motor Vehicles**

## **Agency Description**

The Office of Motor Vehicles is responsible for regulating and controlling drivers and their motor vehicles through the issuance of drivers' licenses, motor vehicles licenses, and certificates of title.

The Office of Motor Vehicles has one program, the Licensing Program. The mission of the Licensing Program is to serve people through the administration of motor vehicles registration and driver's license laws in a professional, compassionate and responsive manner while maintaining a high standard of quality through an innovative approach to customer service.

The goals of the Licensing Program of the Motor Vehicles are:

- 1. Improve customer service satisfaction by expediting the services rendered.
- 2. Through electronic access, improve the quality and quantity of the communication and data share with Louisiana courts, law enforcement agencies, other agencies and the public.
- 3. Improve the public's awareness of and compliance with Office of Motor Vehicles' rules and polices in order to reduce needless waits in line, unnecessary customer isits to the office and reduce telephone calls to the office.

The Licensing Program through field offices and headquarter units issues Louisiana driver's licenses, identification cards, license plates, registrations and certificates of titles; maintains driving records and vehicle records; enforces the state's mandatory automobile insurance liability insurance laws; reviews and processes files received from law enforcement agencies and courts, governmental agencies, insurance companies and individuals; takes action based on established law, policies and procedures; complies with several federal/state mandated and regulated programs such as Motor Voter Registration process and the Organ Donor process.

Supporting Document Printed: 3/27/2002 3:13 PM

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$534,070	\$2,033	\$2,033
STATE GENERAL FUND BY:						
Interagency Transfers	29,613	206,946	206,946	206,946	206,946	0
Fees & Self-gen. Revenues	38,599,935	40,684,542	40,885,342	41,661,329	40,125,276	(760,066)
Statutory Dedications	496,976	7,490,157	7,490,157	8,214,128	10,259,865	2,769,708
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	347,636	246,685	241,636	(106,000)
TOTAL MEANS OF FINANCING	\$39,126,524	\$48,381,645	\$48,930,081	\$50,863,158	\$50,835,756	\$1,905,675
EXPENDITURES & REQUEST:						
Licensing Program	\$39,126,524	\$48,381,645	\$48,930,081	\$50,863,158	\$50,835,756	\$1,905,675
TOTAL EXPENDITURES AND REQUEST	\$39,126,524	\$48,381,645	\$48,930,081	\$50,863,158	\$50,835,756	\$1,905,675
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	794	785	784	784	778	(6)
Unclassified	2	1	2	2	2	0
TOTAL	796	786	786	786	780	(6)

Public Safety Services Financial Page: 2